



January 2024 - EXPENSE TABLE	\$53,750.0
EXPENSE ITEM	ACTUAL
Program Expenses:	\$14,000.0
Program Staff Salaries	\$5,000.0
Project Materials	\$1,500.0
Educational Resources	\$2,500.0
Outreach Activities	\$1,500.0
Program Administration Costs	\$3,500.0
Fundraising Expenses:	\$19,500.0
Event Costs	\$7,000.0
Marketing and Promotion	\$3,000.0
Fundraising Staff Salaries	\$5,000.0
Donor Management Software	\$3,000.0
Campaign Materials	\$1,500.0
Administrative Expenses:	\$10,000.0
Administrative Staff Salaries	\$5,000.0
Office Rent/Utilities	\$1,500.0
Office Supplies	\$1,500.0
Insurance	\$1,500.0
Accounting/Bookkeeping Fees	\$500.0
Grants and Aids:	\$5,250.0
Grants Given	\$1,250.0
Aids Distributed	\$1,000.0
Project Funding	\$1,500.0
Community Support Initiatives	\$1,500.0
Volunteer Management:	\$5,000.0
Volunteer Recruitment and Training	\$1,500.0
Volunteer Appreciation Events	\$1,500.0
Background Checks	\$1,000.0
Volunteer-Related Expenses	\$1,000.0