

January 2024 - EXPENSE TABLE	\$201,000.0
EXPENSE ITEM	ACTUAL
Advertising:	\$60,000.0
Google Ads	\$10,000.0
Social Media Ads (Facebook, Instagram)	\$15,000.0
Display Ads	\$5,000.0
Print Ads (Newspapers, Magazines)	\$25,000.0
Outdoor Ads (Billboards, Banners)	\$5,000.0
Content Creation:	\$53,000.0
Blog Posts	\$5,000.0
Videos Production	\$8,000.0
Infographics Design	\$10,000.0
E-books/Whitepapers	\$20,000.0
Podcast Production	\$10,000.0
Events & Sponsorships:	\$38,000.0
Trade Shows/Exhibitions	\$10,000.0
Event Sponsorships	\$10,000.0
Community Events	\$6,000.0
Webinars/Workshops	\$5,000.0
Speaking Engagements Fees	\$7,000.0
Digital Marketing Tools:	\$30,000.0
Email Marketing Software	\$8,000.0
Analytics Tools	\$6,000.0
SEO Tools	\$7,000.0
Social Media Management Tools	\$4,000.0
CRM Software	\$5,000.0
Public Relations:	\$20,000.0
Press Releases	\$5,000.0
Media Relations Fees	\$4,000.0
Crisis Management	\$2,000.0
Influencer Collaborations	\$3,000.0
PR Agency Fees	\$6,000.0