



January 2024 - EXPENSE TABLE	\$98,950.0
EXPENSE ITEM	ACTUAL
Hardware:	\$66,500.0
Desktop Computers	\$50,000.0
Laptops	\$7,500.0
Servers	\$2,500.0
Networking Equipment	\$1,500.0
Printers/Scanners	\$5,000.0
Software Licenses & Subscriptions:	\$1,850.0
Operating Systems	\$500.0
Office Suites (e.g., Microsoft Office)	\$500.0
Antivirus Software	\$150.0
Design Software (e.g., Adobe Creative Cloud)	\$500.0
Project Management Tools	\$200.0
IT Infrastructure:	\$5,500.0
Cloud Services (e.g., AWS, Azure)	\$1,500.0
Data Storage Solutions	\$1,500.0
Networking Services	\$1,000.0
Security Solutions (Firewalls, VPNs)	\$1,000.0
Backup and Disaster Recovery Services	\$500.0
IT Projects:	\$11,100.0
System Upgrades	\$500.0
Software Implementations	\$600.0
Website Development	\$1,000.0
Mobile App Development	\$4,000.0
IT Research & Development	\$5,000.0
Miscellaneous Expenses:	\$14,000.0
IT Supplies (Cables, Adapters)	\$5,000.0
Equipment Maintenance	\$4,000.0
IT Events/Conferences	\$2,000.0
Licensing Fees	\$1,000.0
Contingency Fund	\$2,000.0